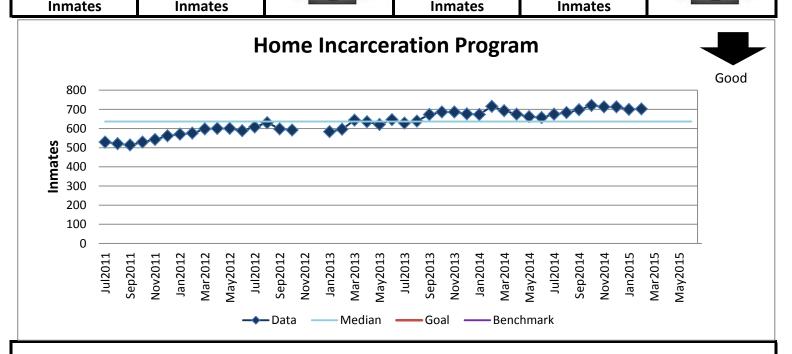
Home Incarceration Program Louisville Metro Corrections



KPI Owner: Mark Bolton		Process: Population Control			
Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: Average monthly home incarceration inmates: 672 FY13 Goal: N/A Benchmark: N/A		Goal Source: N/A	N/A - Input Measure Measurement Method: The average number of inmates held in LMDC's facility each month Why Measure: To manage offenders in a safe and cost-effective manner Next Improvement Step: N/A		
		How Are \	We Doing?		
Jul2014-Jun2015 12 Month Goal	Jul2014-Jun2015 12 Month Actual		Jun2015 Goal	Jun2015 Actual	
TBD	5,605		TBD	N/A	YOU
Inmatos	Inmates		Inmates	Inmates	



Root cause analysis is not applicable for an input measure.

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